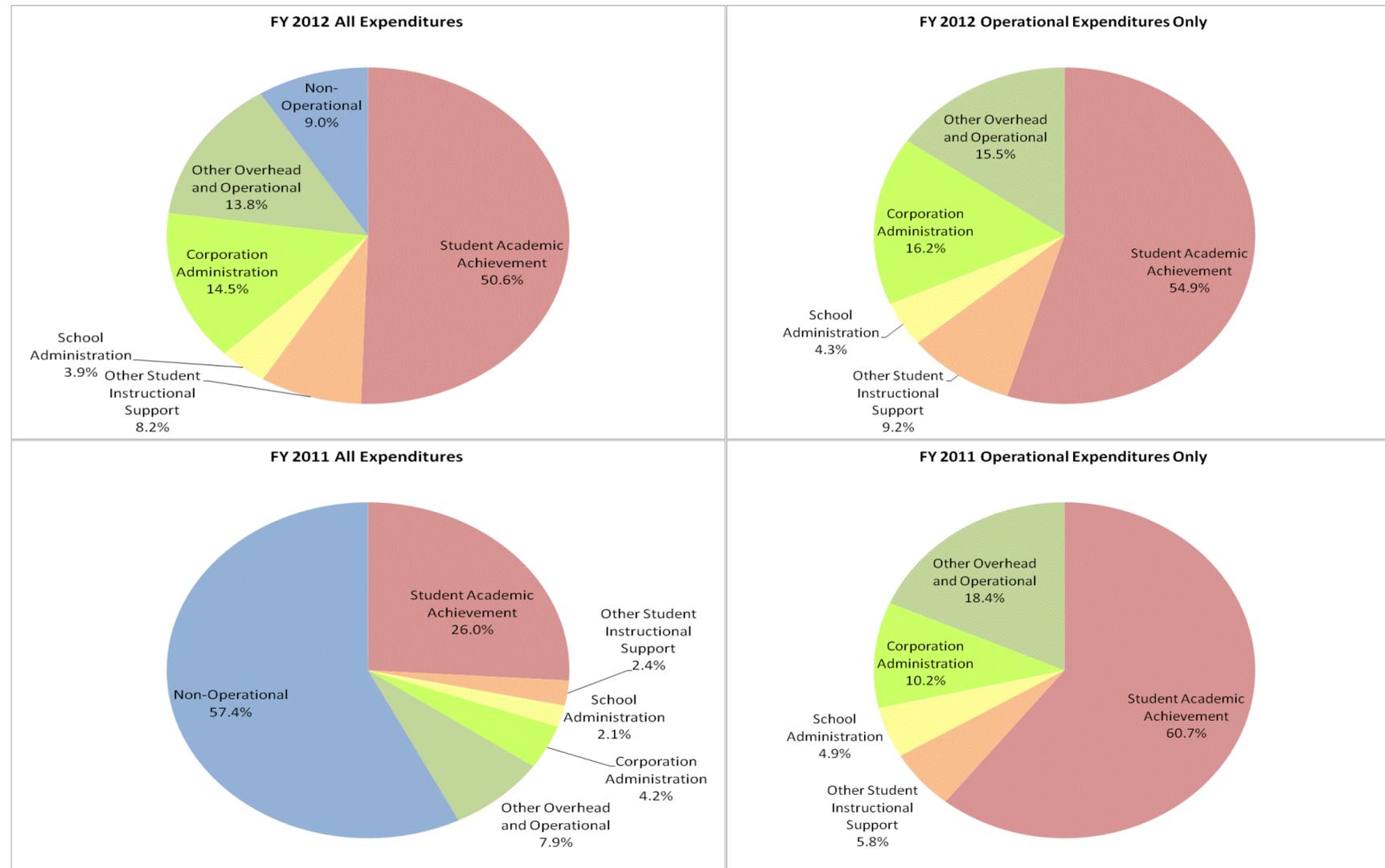


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Xavier School of Excellence (9845)**

Xavier School of Excellence (9845)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$0		\$0		\$1,330,608	26.0%	\$1,320,869	50.6%
Student Instructional Support	\$0		\$0		\$229,162	4.5%	\$315,855	12.1%
Overhead and Operational	\$0		\$0		\$621,273	12.1%	\$740,825	28.4%
Nonoperational	\$0		\$0		\$2,942,777	57.4%	\$234,833	9.0%
Grand Total	\$0		\$0		\$5,123,821		\$2,612,382	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
			30.4%	62.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Xavier School of Excellence (9845)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$0	\$0	\$1,296,571	\$1,277,086			-2%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$4,448	\$5,257			18%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$11,699	\$1,475			-87%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$1,545	\$8,398			443%
	22220 Library/Media Services; School Library	\$0	\$0	\$7,064	\$5,600			-21%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$9,281	\$23,051			148%
Student Academic Achievement Total		\$0	\$0	\$1,330,608	\$1,320,869			-1%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$37,495	\$48,807			30%
	21340 Health Services; Nurse Services	\$0	\$0	\$45,142	\$48,812			8%
	21390 Health Services; Other Health Services	\$0	\$0	\$618	\$0			-100%
	21420 Psychological Testing	\$0	\$0	\$16,634	\$11,663			-30%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$23,443	\$49,955			113%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$55,078			
	24100 Office of The Principal	\$0	\$0	\$105,831	\$101,540			-4%
Student Instructional Support Total		\$0	\$0	\$229,162	\$315,855			38%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$0	\$8,213	\$0			-100%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$0	\$105			
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$195,676	\$350,464			79%
	23220 Executive Administration; Community Relations	\$0	\$0	\$6,614	\$6,861			4%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$3,854	\$3,751			-3%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$1,188	\$17,595			> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$1,390	\$376			-73%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$131,935	\$148,222			12%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$11,725	\$6,581			-44%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$824			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$47,344	\$5,560			-88%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$8,021	\$11,066			38%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$112,403	\$98,454			-12%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$91,132	\$89,298			-2%
	31900 Other Food Services	\$0	\$0	\$1,778	\$1,669			-6%
Overhead and Operational Total		\$0	\$0	\$621,273	\$740,825			19%
Nonoperational								
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$2,479,027	\$46,469			-98%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$176,403	\$0			-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$24,855	\$24,778			0%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$0	\$232,853	\$12,194			-95%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$29,638	\$151,393			411%
Nonoperational Total		\$0	\$0	\$2,942,777	\$234,833			-92%